

YEAR WISE OPERATING DATA	June 30		September 30			
	2006	2005	2004	2003	2002	2001
Spindles Installed	67,776	67,776	45,504	45,504	40,080	40,080
Rotors Installed	192	192				
Spindles Worked	67,776	67,776	45,504	45,504	40,080	40,080
Rotors Worked	192	192				
No. Of Shifts worked per day.	3	3	3	3	3	3
Installed Capacity after conversion into 20/s Count. (Kgs.)	23,200,746	14,489,726	15,537,833	15,319,544	13,103,594	13,103,594
Actual Production after conversion into 20/s Count (Kgs.)	25,541,642	15,281,522	14,958,487	14,528,675	12,711,407	12,502,799

WEAVING UNIT	June 30		September 30			
	2006	2005	2004	2003	2002	2001
Air Jet Looms Installed	140	-	-	-	-	-
Air Jet Looms Worked	140	-	-	-	-	-
Installed Capacity after conversion into 50 picks	20,034,909	-	-	-	-	-
Actual Production after conversion into 50 picks	24,198,242	-	-	-	-	-

YEAR WISE FINANCIAL DATA	June 30		September 30			
	2006	2005	2004	2003	2002	2001
	Rupees in Thousand					
Fixed Assets	2,151,440	1,308,145	719,949	500,829	472,431	426,982
Investments, Long Term Loans & Deposits	15,882	21,317	29,279	10,542	14,501	14,497
Current Assets	903,168	1,040,478	604,783	404,468	408,613	335,049
Share Holders Equity	737,170	614,593	563,677	478,143	403,163	371,167
Long Term Liabilities	1,167,245	775,114	208,436	113,436	76,056	82,019
Deferred Liabilities	98,740	80,254	45,085	82,753	81,098	64,071
Current Liabilities	1,056,843	893,642	536,811	241,517	335,234	259,271
Turnover (Net)	2,671,677	1,174,793	1,530,174	1,426,008	1,285,217	1,439,058
Gross Profit	422,102	207,430	138,606	221,702	201,730	199,948
Operating Profit	357,854	151,449	88,353	159,552	128,756	134,606
Financial Charges	184,390	48,703	31,250	31,808	52,355	71,253
Profit Before Taxation	173,463	102,745	56,275	136,614	72,677	83,140
Profit After Taxation	137,577	88,351	85,534	104,981	46,996	61,126
Cash Dividend	15,000	15,000	-	30,000	15,000	15,000
Transfer To Reserves	100,000	76,000	100,900	-	32,000	46,100
Profit C/F	57,170	34,593	59,678	74,995	63	67