

YEAR WISE OPERATING DATA Spinning Unit	June 30		September 30			
	2006	2005	2004	2003	2002	2001
Spindle Installed	30,720	30,720	20,640	20,640	20,640	20,640
Spindles Worked	30,720	24,000	20,640	20,640	20,640	20,640
No. of Shifts worked per day.	3	3	3	3	3	3
Installed Capacity after conversation into 20/s Count. (Kgs.)	11,434,172	5,866,157	6,143,971	6,143,971	6,143,971	6,143,971
Actual Production after conversation into 20/s Count (Kgs.)	11,419,194	6,792,313	7,590,239	7,636,180	7,511,214	7,512,905

YEAR WISE OPERATING DATA Weaving Unit	June 30		September 30			
	2006	2005	2004	2003	2002	2001
No. of looms installed	223	223	199	199	114	96
No. of Shifts worked per day.	3	3	3	3	3	3
Installed Capacity at 50 picks per inch of fabrics (sq. meters based on 365 days)	38,406,182	31,233,657	35,614,875	35,614,875	23,071,453	16,840,560
Actual Production converted at 50 picks per inch of fabrics (sq. meters based on 365 days)	48,423,203	36,986,910	35,458,290	24,268,949	21,505,309	9,345,690

YEAR WISE FINANCIAL DATA	June 30		September 30			
	2006	2005	2004	2003	2002	2001
	Rupees In Thousands					
Fixed Assets	1,671,963	1,722,893	1,590,732	1,084,774	719,160	686,001
Investments Long Term Loans & Deposits	119,084	93,729	17,263	17,531	17,506	15,815
Current Assets	851,288	1,020,306	667,574	630,923	297,042	287,843
Share Holders Equity	848,058	766,719	582,472	542,222	474,194	415,378
Long Term Liabilities	967,013	740,615	879,773	524,664	328,822	220,917
Deferred Liabilities	26,085	24,494	20,438	16,887	12,565	8,289
Current Liabilities	796,890	1,301,024	792,888	649,459	218,127	345,075
Turnover (Net)	3,199,877	2,339,080	2,860,233	1,842,713	1,665,327	1,232,069
Gross Profit	393,309	303,250	207,846	254,954	200,160	149,657
Operating Profit	297,917	223,836	124,058	184,046	147,931	119,220
Financial Charges	189,281	82,960	51,527	57,627	70,639	71,466
Share of profit of associate	24,001	16,182	-	-	-	-
Profit Before Taxation	132,637	157,058	73,252	122,415	76,675	61,691
Profit After Taxation	88,839	130,718	40,249	103,028	58,816	50,021
Cash Dividend	7,500	7,500	-	15,000	20,000	22,500
Transfer To Reserves	140,000	70,000	75,900	-	38,800	27,500
Profit C/F	108,057	166,719	52,472	88,122	94	78